

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

Pike Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

REC'D LYON CO CLERK  
JUL 17 2019 AM 10:41

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	10,060	3,513	.283 3,519
Debt Service	10-113	7			
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals		XXXXXX	10,060	3,513	.283 3,519
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	12,434,893
	Nov. 1, 2019 Valuation

Assisted by:  
Joyce Wilson

Address:  
105 Jeffery

Olpe, KS 66865

Email:  
bujwilson@gmail.com

Attest: July 17, 2019

*Sammy Skipt*  
County Clerk

*Kenneth W. Muldward* Trustee

*Kathy Muldward* Clerk

*R. John Edie* Treasurer

Governing Body

7-14-2019

Special Road Election held for Mills for years.  
First levy in

Pike Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 3,392
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 3,392

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 98,198	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 225,033	
5b. Personal property 2018	- 195,102	
5c. Increase in personal property (5a minus 5b)	+ 29,931	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 2,151	
7. Total valuation adjustment (sum of 4, 5c, 6)	130,280	
8. Total estimated valuation July 1, 2019	12,435,175	
9. Total valuation less valuation adjustment (8 minus 7)	12,304,895	
10. Factor for increase (7 divided by 9)	0.01059	
11. Amount of increase (10 times 3)	+ \$ 36	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,428	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,428	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 85	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,513	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pike Township  
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,392	376	11	32	46	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,392	376	11	32	46	3

County Treas Motor Vehicle Estimate 376

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 3

MVT Factor 0.11085

RVT Factor 0.00324

16/20M Factor 0.00943

Comm Veh Factor 0.01356

Watercraft Factor 0.00088

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
				Total	0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Pike Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,350	7,224	5,636
Receipts:			
Ad Valorem Tax	3,780	3,392	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			376
Recreational Vehicle Tax			11
16/20 M Vehicle Tax			32
Commercial Vehicle Tax			46
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Fees	300	1,050	450
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,080</b>	<b>4,442</b>	<b>918</b>
<b>Resources Available:</b>	<b>12,430</b>	<b>11,666</b>	<b>6,554</b>
Expenditures:			
Wages			
Supplies			
Equipment			
Cemetery Maintenance	2,000	2,000	5,500
Mowing	2,500	2,500	2,750
Insurance	549	350	350
Budget and Publications	157	180	180
Tree Removal		1,000	1,280
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,206</b>	<b>6,030</b>	<b>10,060</b>
Unencumbered Cash Balance Dec 31	7,224	5,636	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,328	10,036	10,060
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,060
	Tax Required		3,506
Delinquent Comp Rate:	0.2%		7
Amount of 2019 Ad Valorem Tax			3,513

2020

NOTICE OF BUDGET HEARING

The governing body of  
Pike Township  
Lyon County

will meet on July 1, 2019 at 8:00 AM at 410 Road 120, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 410 Road 120, Emporia and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,206	0.299	6,030	0.288	10,060	3,513	0.283
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,206	0.299	6,030	0.288	10,060	3,513	0.283
Less: Transfers	0		0		0		
Net Expenditure	5,206		6,030		10,060		
Total Tax Levied	3,289		3,392		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,033,354		11,771,657		12,435,175		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

John Edie  
Treasurer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

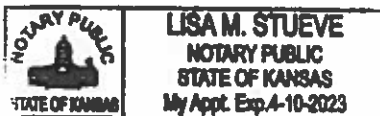
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 13th day of June 2019, with no subsequent publications being made.

*Bettina Shank*

Subscribed and sworn to by me this 13th day of June 2019.



*[Signature]*  
Notary Public

## EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of  
Lyon County  
will meet on July 1, 2019 at 9:00 AM at 400 West 12th, Emporia, Kansas for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of all taxes levied. Detailed budget information is available at 400 West 12th, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax needed to meet the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final annual valuation.

	Prior Year Actual 2018	Actual Tax Rate	Current Year Estimate 2019	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
<b>Total</b>						
General						
Police Service						
Library						
Board						
General Machinery						
Land						
Law: Prosecution						
Non Expenditures						
Total Tax Levied						
Assessed Valuation:						
Taxes	11,801,324		11,777,872		12,031,178	
Outstanding Indebtedness:						
Sec 1	2017		2018		2019	
C.O. Bonds	0		0		0	
Other	0		0		0	
Lemon Purchase Principal	0		0		0	
<b>Total</b>						

\*Tax rates are expressed in mills.

John Rahn  
Treasurer

Printer Fee: \$62.04

Date Paid: